

ANNUAL REPORT

2022-2023

Transforming Lives Through Outdoor Recreation



OUR MISSION: To enrich the quality of life for children and adults with disabilities through outdoor recreation.



Dear friends of Outdoors for All,

As we reflect on the past year, we are filled with gratitude for your unwavering support of our mission. Last year was a remarkable one for Outdoors for All. We had significant program growth from the year prior and continued to build a strong community of supporters passionate about creating equity and inclusion in the outdoors.

With your generosity of time and treasure, we were able to provide life-enriching outdoor recreation programs to thousands of children and adults with disabilities, delivering programs in 11 counties across Washington State. Together with the support of over 100 community partners and more than 700 volunteers, you helped make this possible.

This year also marked the retirement of Ed Bronsdon, our former executive director, after 28 years of dedicated service. Under Ed's leadership, Outdoors for All experienced incredible growth and transformation, touching the lives of countless individuals with disabilities. He leaves behind a legacy of impact and inspiration.

We're excited for the next chapter of the organization as we welcome our new Executive Director, Clark Halvorson. Outdoors for All has a strong foundation upon which we will continue to build, allowing us to grow to expand our mission to more individuals across our region. Your generosity as donors made this possible, and we are excited to share more about our successes in our annual report.

Sincerely,

Roger Reynolds
Chair, Board of Directors
Outdoors for All Foundation

TRANSFORMING LIVES THROUGH OUTDOOR RECREATION

A Welcome from Clark Halvorson, **Executive Director**

I am thrilled and honored to address you as the new Executive Director. As we stand at the threshold of a new year, I am filled with excitement and excitement for the incredible journey that lies ahead.

First and foremost, let me express my deepest appreciation to the dedicated individuals who have been the heartbeat of this organization for years. Your passion, resilience, and commitment to creating inclusive recreational opportunities for all have laid a strong foundation upon which we will continue to build.

In the coming year, we will embrace a spirit of innovation and collaboration as we strive to enhance and expand our programs. It is our mission is to enrich the quality of life for children and adults with disabilities, and create an environment where everyone, can experience the joy and benefits of recreation, such as improved health, increased happiness, and greater community involvement.

This year, our focus will also be on bringing the programs to our participants where they live, work, and play. By bringing our services directly to where they are needed most, we are directly addressing the transportation challenges that often deter participation and increasing our ability to reach underserved communities. With the support of our generous donors, we are excited to announce the launch of our fourth regional base camp, Outdoors for All - Lake Sammamish. This new site, located at Lake Sammamish State Park, will increase access for participants in East King County, furthering our mission and impact. This expansion is more than just growth; it's about meeting urgent needs and making a tangible difference in the lives of our participants.

Additionally, we are committed to fostering partnerships with local businesses, educational institutions, governmental, and community organizations. By building a network of support, we can amplify our impact and create a more inclusive community that extends beyond our immediate reach.

Moving forward, our goals remain clear: to reduce barriers to participation, increase equity and access, establish trust in communities, and expand our capacity to serve more children and adults with disabilities. We are also moving into a new administrative office, which will provide the foundation for the growth of our services.

As we embark on this exciting journey together, I invite each and every one of you to join us in shaping the future of adaptive recreation. Your ideas, enthusiasm, and contributions are essential to our success. Let us embrace the challenges and triumphs that lie ahead with a shared sense of purpose and a commitment to creating a more inclusive world through recreation.

Thank you for believing in our mission and helping us make a difference in the lives of so many.

Warm regards,

Clark Halvorson

Executive Director Outdoors for All Foundation



TRANSFORMING LIVES...

We asked our participants how being a part of our programs has impacted them and this is what they had to say.



95%

reported having increased self-confidence and sense of accomplishment



84%

reported having created friendships through Outdoors for All



92%

reported improved or increased level of physical fitness

VOLUNTEERS OF 5 YEARS 500+



\$409,469 FINANCIAL AID DISTRIBUTED



798
ACTIVITY DAYS

99

"It is an honor to be a part of the growth and fun in a community that is so supportive and uplifting. I shared more smiles and laughs while volunteering than I did the rest of my summer"

- LIZZIE DRESANG - (Outdoors for All Volunteer)



"My body has changed but, I realized, not my pleasure in riding. Outdoors for All has given me back a joy I'd lost"

- JOHN DILLION -(Outdoors for All Participant)



"Outdoors for All has become a major part of how I enjoy the outdoors in the beautiful Pacific Northwest"

- NOELLE DEMARR - (Outdoors for All Participant)









96%

reported an enriched or improved quality of life



96%

reported feeling more comfortable trying new recreation activities



91%

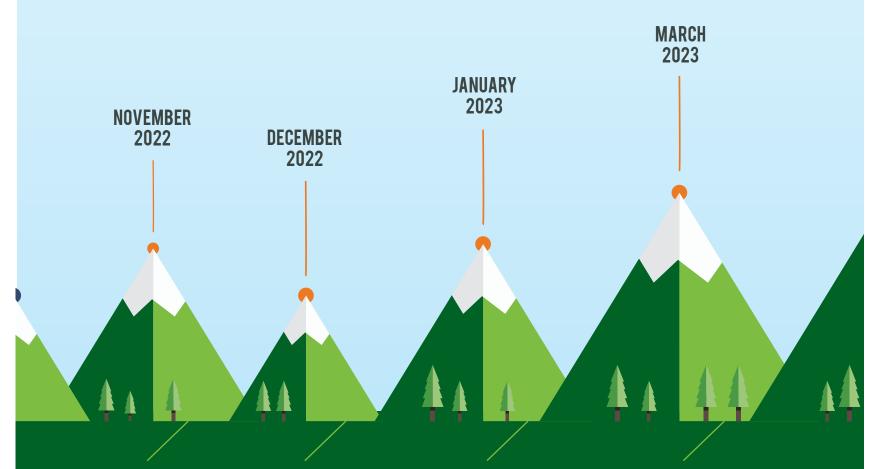
reported having increased access to community resources for recreation



90%

feel they have been taught the skills to achieve their recreational goals

REFLECTING ON 2022-2023



NOVEMBER 2022

GALA AUCTION

November 12th, we had our Casino Night themed Gala Auction and raised a record \$487,000 for our adaptive programs.

DECEMBER 2022

VOLUNTEER TRAINING

Over 400 volunteer instructors attended on-mountain training clinics over four days and at two mountain resorts. Topics included beginner progressions, teaching techniques, adaptive equipment, and more.

JANUARY 2023

WINTER PROGRAMS START

Our 7-week skiing, snowboarding, and snowshoeing programs started up in January. More than 250 individuals were able to participate in these programs.

MARCH 2023

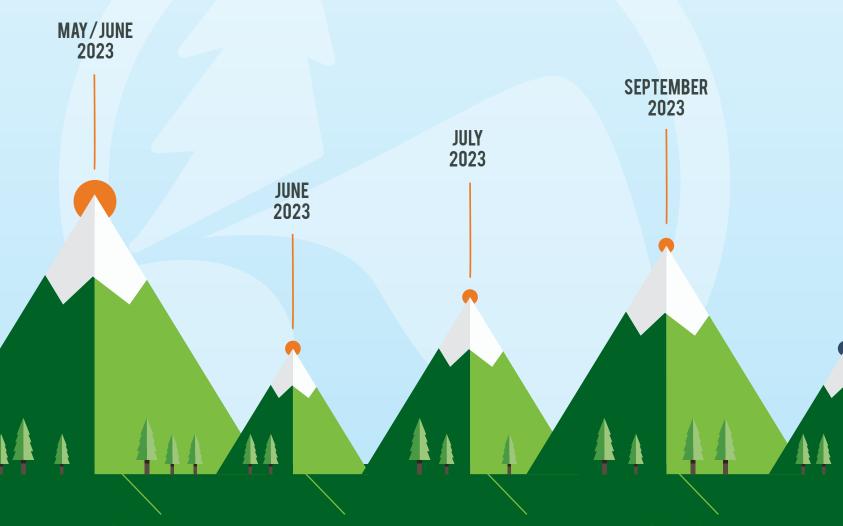
SPREEFEST

Our annual Spreefest Fundraiser was on March 11th, hundreds of people dressed up in 80's gear, raised money, and shredded the slopes. This was our biggest Spree yet, raising over \$120,000!









MAY/JUNE 2023

ED'S RETIREMENT

After 28 years of enriching the lives of individuals with disabilities, longtime Executive Director Ed Bronsdon retired June 2nd.

JUNE 2023

CAMPS / UW FOOTBALL

Our summer day camps for children and adults with disabilities kicked off in June. On the 27th, we were joined by members of the UW Football team for a day of adaptive recreation fun.

JULY 2023

EXCURSION WITH DSB

In July, 39 participants from Washington State Department of Services for the Blind joined us for a weekend of camping, ziplining, rafting.

SEPTEMBER 2023

WOUNDED WARRIORS

Members of Wounded Warrior Project's Project Odyssey participated in a 5 day, 4 night excursion while doing some mountain biking and rock climbing.









GALA AUCTION

On November 12th we held our 21st Gala Auction where we raised over \$487,000! Beyond the impressive fundraising, the night was filled with memorable moments.

We honored Roger Reynolds, our 2022 Gala Honoree, who has been a vital part of our mission for over 30 years. Roger's performance of "Tiny Bubbles" and Shu-Fang Newman's inspiring story in a touching on stage testimonial led to our largest Raise the Paddle ever.

We also recognized Daniel Rother as our 2022 Volunteer of the Year, highlighting the positive impact he has made at Outdoors for All.

Our Board of Directors and Table Captains played a crucial role in making this event a success, bringing together their network of generous individuals who support our mission. This special evening helps make our life-enriching recreation programs possible, and we look forward to another successful event next year!







SPREEFEST

March 11th, 2023, marked the 26th Outdoors for All Spreefest at The Summit at Snoqualmie-Summit West, and together we raised \$120,000!

This year, we had an astounding 28 teams registered, 28 demo reps participate, and over 1,000 donations and transactions from various supporters – an Outdoors for All record.

The day was filled with demos thanks to our friends at Sturtevant's, a dual racecourse thanks to City League, Gourmet Burgers thanks to Red Robin Overlake, and an electric performance in the beer garden by Lago Vista Social Club. It was a true celebration, and we are grateful to The Summit at Snoqualmie for their partnership!





THANK YOU to our sponsors and the many program partners who help us transform lives.































PROGRAM PARTNERS

4-6 Air Cavalry, Fort Lewis All Aboard Alpha Supported Living Services Alyssa Burnett Center The Airow Project
The Arc of Snohomish Parent 2 Parent Artisans **Autism Society of Washington** Bridge of Promise BRIDGES Transition Program at Ingraham Brier Terrace Middle School Camp Korey Camp Lots of Fun Camp Pierce Camp Sealth/Camp Fire South Puget Sound Center for Independence **Central Washington Disability Resources** Children's Village, Parent to Parent City of Ellensburg City of Federal Way Parks Department Community Homes Down Syndrome Assn. of Sno. County **Down Syndrome Community of Puget Sound** DSB Spokane Eagle Wings disability Ministry Eastmont School District **East Valley High School Edmonds School District Enumclaw High School** Federal Way Public Schools Foster High School Friendship Adventures Friendship Circle of Washington HeadStrong Here and Now Project **Island County** Maplewoof K-8

Pybus Market **Rainier Beach High School**

Issaquah School District
JBLM: Soldier Recovery Unit
Jett Foundation's Camp Promise Kitsap Public Health District Kiwanis Camp Casey Lewis County Accessible Recreation Lifelong Recreation Lighthouse for the Blind **Lynden School District** Marysville School District Max Higbee Center Mead High School Medical Lake School District **Mission Outdoors** Mt. Spokane High School Naval Air Station Whidbey Island EFMP Navy Region Northwest **Northwest Behavioral Associates** Oak Harbor Public Schools Open Doors for Multicultural Families Parkinson's Spin **People First of Snohomish County** Providence St. Luke's Rehabilitation Medical Center Puget Sound Regional Services

Reliable Enterprises (P2P) Seattle Children's Hospital Seattle Children's Ortho Clinic **Sedan Autism and Behavorial Services** Shadle Park High School Sherwood Elementary School Shiners Hospital for Children Showalter Middle School **Skagit County Public Health** Skagit County Developmental Disability Program Skagit P2P Spokane Public Schools

Sports for the Blind **Summit Community Center Swedish MS Center** Team RWB Thorndyke Elementary School Thurston County Inclusion **Village Community Services Walla Walla Disability Network** Washington State School for the Blind

Wenatchee School District
Whitman County Developmental Services Department **Wounded Warrior Project**

WWU Recreation Management and Leadership



FINANCIALS

SUPPORT & REVENUE	2021-22	2022-23
Contributions & Donations	\$1,353,862	\$1,783,937
Enrollments	\$363,735	\$444,826
Program Contracts	\$184,590	\$207,356
Special Events	\$462,687	\$661,259
Direct Expenses - Special Events	\$(81,392)	\$(160,463)
Investment Income	\$(248,267)	\$228,393
Donated Goods & Equipment	\$372,674	\$314,159
Donated Volunteer Services	\$214,337	\$308,259
Other Income	\$17,212	\$25,243
Total Support & Revenue	\$2,639,438	\$3,812,969

ASSETS	2021-22	2022-23
Change in net assets	\$921,241	\$84,393
Net Assets, beginning of year	\$6,798,547	\$7,719,788
Net Assets, end of year	\$7,719,788	\$7,804,181

EXPENSES	2021-22	2022-23
Program Services	\$1,897,721	\$2,565,580
Management & General	\$677,459	\$760,600
Fundraising	\$372,446	\$440,764
Total Expenses	\$2,947,626	\$3,766,944



2023 EXPENSES

MAJOR DONORS \$1,000+

Aaron Koopman and Sarah Smith Koopman

Adam and Thera Zylstra Alexis and Alexis Kane Ali and Patrick Hooper

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Alyson Burks

Amy and Aaron Turner Amy and David Efroymson

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Michael Coyle Michael Pfau

Michael Rask and Jackie Thomas - Rask

Nancy Bittner Natasha Hernday Norm and Lisa Bontje Norman Formo Paul Fawthrop

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Stephanie Young Steve Corson Stuart Jamieson Terry and Vince Lee **Timothy Burdick** Todd Laney Tom Grow Tom Loeser and April Bauer Tracy and Paul Gibbons

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Wendy and Josh Moullet

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Lesko Family Foundation Leslie Fund

Loeb Family Charitable Foundation

Lucky Seven Foundation MJ Murdock Charitable Trust

MJF Foundation

Move United (formerly DSUSA) Nadella Family Foundation Names Family Foundation No Child Left Inside **Nysether Family Foundation REI Cooperative Action Fund**

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Stephen and Shari Welch Charitable Fund

The Chisholm Foundation The Crane Funds

The Seattle Illings Fund **University Sunrise Rotary** W. Webb Moffett Endowment Fund

Walter Henry Freygang Foundation

Winkler Family Fund

EXECUTIVE TEAM

Clark Halvorson, Executive Director Connor Inslee, Associate Executive Director Thera Zylstra, Associate Executive Director Marissa Bower, Events & Marketing Director McKenzie Click, Program Director Susan Rucker (CPA, MS), Finance Director

STAFF MEMBERS

Griffin Armour, Development Manager
Megan Bullard, Program Coordinator
Britt Farrell, Program Manager (Camps)
Laurel Howe, Program Coordinator
Ellen LeBlond, Accountant
Renée Manning, Accounting Coordinator
Ryan McKillop, Operations & Equipment Coord.
Taylor Moseley, Program Manager
Tim Nagel (MS), Program Manager (Volunteers)
Amy Schaller, Donor Relations Manager
Jennifer Stanton, Program Manager (Groups)
Hannah Taylor, Administrative Manager
Elena Torry-Schrag, Program Coordinator
Emily Vonderharr (CTRS), Program Coordinator

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Tom Estep, Treasurer Technology Professional (retired)

John Williams, Immediate Past President Scoville Public Relations

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Kirk Stephens, Brooks Running
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"

"I got to experience something I never thought possible in sharing my love for adrenaline with my son on the slopes of a snowy mountain."

- CASEY & GINGER -(Outdoors for All Participant Parents)



GIVE HERE!



SCAN ME

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EIN 91-1085999







